

STATE OF CONNECTICUT, DEPARTMENT OF REVENUE SERVICES
MONTHLY COMPARATIVE STATEMENT OF TAX REVENUE
PAM LAW, COMMISSIONER

TYPE OF REVENUE	Final Collections		INCREASE OR DECREASE	Final Collections		INCREASE OR DECREASE
	June 2006	June 2005		TOTAL YTD 2005-2006	TOTAL YTD 2004-2005	
Withholding	\$646,415,578.62	\$639,798,304.67	\$6,617,273.95	\$3,834,420,077.18	\$3,625,464,109.79	\$208,955,967.39
Estimates and Finals	312,856,966.11	256,779,719.96	56,077,246.15	2,321,990,942.92	1,945,228,540.63	376,762,402.29
Total Income Tax	959,272,544.73	896,578,024.63	62,694,520.10	6,156,411,020.10	5,570,692,650.42	585,718,369.68
Sales & Use Tax	612,737,372.86	609,703,118.96	3,034,253.90	3,402,590,110.59	3,289,589,337.30	113,000,773.29
Business Entity	488,350.84	409,817.94	78,532.90	32,166,818.94	31,444,050.63	722,768.31
Corporation Business Tax	172,358,471.54	156,106,608.49	16,251,863.05	754,217,658.71	646,327,340.92	107,890,317.79
Unrelated Business Income	290,266.13	82,725.35	207,540.78	1,067,958.70	867,828.28	200,130.42
Total Corporation	173,137,088.51	156,599,151.78	16,537,936.73	787,452,436.35	678,639,219.83	108,813,216.52
Community Antenna TV	11,417,906.14	10,364,507.60	1,053,398.54	44,268,694.95	41,173,821.21	3,094,873.74
Electric & Power *	27,071,472.36	25,441,758.48	1,629,713.88	115,710,224.36	47,351,604.79	68,358,619.57
Gas & Electric *	13,544,676.14	13,140,907.32	403,768.82	67,188,978.64	69,425,847.61	(2,236,868.97)
Gas Companies *	0.00	71,044.13	(71,044.13)	0.00	40,765,702.80	(40,765,702.80)
Railroads	40.00	74,209.00	(74,169.00)	95,386.84	102,234.11	(6,847.27)
Total Public Service Corps.	52,034,094.64	49,092,426.53	2,941,668.11	227,263,284.79	198,819,210.52	28,444,074.27
Succession Tax	1,293,671.13	4,231,906.46	(2,938,235.33)	6,853,291.89	74,536,836.49	(67,683,544.60)
Estate Tax	(849,799.85)	15,638,079.02	(16,487,878.87)	12,748,634.50	179,371,121.06	(166,622,486.56)
Gift and Estate	41,885,409.00	0.00	41,885,409.00	176,655,600.58	0.00	176,655,600.58
Total Inheritance Taxes	42,329,280.28	19,869,985.48	22,459,294.80	196,257,526.97	253,907,957.55	(57,650,430.58)
Domestic	11,194,116.00	10,059,858.27	1,134,257.73	44,241,863.30	36,455,231.78	7,786,631.52
Foreign	39,321,448.97	40,314,558.19	(993,109.22)	160,253,744.75	156,532,590.88	3,721,153.87
Health Care Centers	12,460,469.00	11,641,574.00	818,895.00	45,927,135.12	45,169,057.00	758,078.12
Unauthorized Insurers	143,729.63	83,078.39	60,651.24	6,295,041.20	5,954,383.49	340,657.71
Total Insurance Taxes	63,119,763.60	62,099,068.85	1,020,694.75	256,717,784.37	244,111,263.15	12,606,521.22
Alcoholic Beverages	8,841,274.68	8,133,105.27	708,169.41	46,035,500.00	44,236,073.06	1,799,426.94
Cigarette Tax	38,144,888.47	41,549,026.04	(3,404,137.57)	267,541,816.31	270,187,451.71	(2,645,635.40)
Tobacco Products	544,446.50	436,293.28	108,153.22	4,688,013.81	3,791,255.30	896,758.51
Total Cigarettes	38,689,334.97	41,985,319.32	(3,295,984.35)	272,229,830.12	273,978,707.01	(1,748,876.89)
Controlling Interest Transfer	374,718.80	56,204.02	318,514.78	6,334,643.50	8,438,104.97	(2,103,461.47)
Real Estate Conveyance	44,207,396.69	47,700,761.03	(3,493,364.34)	201,123,110.53	199,193,074.03	1,930,036.50
Real Estate Conveyance	44,582,115.49	47,756,965.05	(3,174,849.56)	207,457,754.03	207,631,179.00	(173,424.97)
Petroleum Gross Earnings	72,971,646.99	52,096,599.08	20,875,047.91	279,590,420.22	179,047,465.99	100,542,954.23
Admissions & Dues	2,776,053.50	2,887,803.41	(111,749.91)	34,982,124.53	31,653,550.03	3,328,574.50
Dry Cleaners	5,716.90	9,316.10	(3,599.20)	615,934.49	753,379.61	(137,445.12)
Nursing Home Provider	29,097,833.21	0.00	29,097,833.21	123,892,769.35	0.00	123,892,769.35
Occupational Tax	41,817.40	65,859.78	(24,042.38)	5,936,346.28	6,402,370.56	(466,024.28)
Rental Surcharge	0.00	0.00	0.00	431,753.04	312,918.54	118,834.50
Solid Waste	5,570.60	0.00	5,570.60	3,426,551.18	3,384,607.00	41,944.18
Tourism Tax	340,888.00	551,788.39	(210,900.39)	4,750,618.83	4,670,440.31	80,178.52
Controlled Substances	32,353.73	2,625.94	29,727.79	90,329.16	58,998.92	31,330.24
Gift Tax	561,540.14	494,953.96	66,586.18	7,199,978.31	27,772,988.56	(20,573,010.25)
Repealed Taxes	0.00	(565,185.71)	565,185.71	(1,495.63)	(164,956.66)	163,461.03
Total Miscellaneous Taxes	30,085,719.98	550,042.36	29,535,677.62	146,342,785.01	43,190,746.84	103,152,038.17
Gasoline	66,505,778.65	69,086,612.58	(2,580,833.93)	395,448,506.68	401,144,909.89	(5,696,403.21)
Special Fuel	12,201,531.79	12,602,614.81	(401,083.02)	70,990,090.40	69,701,312.04	1,288,778.36
Motor Carrier	3,105,390.53	2,541,593.26	563,797.27	14,429,479.26	12,950,613.60	1,478,865.66
Total Motor Fuel Tax	81,812,700.97	84,230,820.65	(2,418,119.68)	480,868,076.34	483,796,835.53	(2,928,759.19)
Licenses	132,990.81	97,616.22	35,374.59	2,268,121.61	2,208,431.90	59,689.71
Totals	\$2,182,521,982.01	\$2,031,689,363.69	\$150,832,618.32	\$12,496,466,775.03	\$11,501,502,628.13	\$994,964,146.90

* Beginning with June 2005 collections, Electric & Power, Gas & Electric, and Gas Public Service Companies taxes are consolidated into two accounts.

Refunds Issued During Fiscal Year 2005-06	
Income Tax	\$572,474,531.85
Withholding	6,018,389.23
Sales and Use	16,964,677.81
Business Use	1,189,656.10
Room Occupancy	62,164.84
Individual Use	355,807.77
Corporation	108,151,052.27
R & D Buybacks	6,694,386.75
Unrelated Business	252,957.59
Business Entity	2,934,612.24
Community Antenna *	(103,997.83)
Gas Companies	524,451.39
Succession	6,233,883.03
Estate	7,732,237.53
Unified Gift & Estate	136,991.59
Domestic Insurance	337,105.10
Foreign Insurance	2,945,638.90
Unauthorized Insurance	4,840.00
Alcoholic Beverages	24,714.52
Cigarette	571,071.34
Tobacco Distributor	466,376.13
Real Estate Conveyance	447,185.94
Controlling Interest	567,533.17
Petroleum Gross Earnings	459,927.33
Admissions and Dues	29,556.42
Nursing Home Provider	10,352.25
Tourism Fund Surcharge	201.00
Rental Surcharge	24,110.28
Dry Cleaning	3,180.84
Controlled Substances	323.08
Solid Waste	2,510.50
Gift	529,682.30
Occupational Tax	29,345.48
Motor Carrier	1,906,164.94
Motor Fuel	6,944,140.81
Escheats	1,127,429.28
Total Refunds	<u>\$746,053,191.77</u>

* Negative reflects refunds cancelled in FY 06 that were originally issued in FY 05.

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